



July 31, 2025

To whom it may concern

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Revisions of consolidated financial forecasts for the six months ending September 30, 2025 and the fiscal year ending March 31, 2026

Based on recent performance trends, we hereby announce revisions to the consolidated financial forecasts for the six months ending September 30, 2025 and the fiscal year ending March 31, 2026, which were originally announced on May 7, 2025. The revised forecasts are detailed below.

(1) Consolidated Financial Forecast for the six months ending September 30, 2025 (April 1, 2025 - September 30, 2025)

	Net sales	Operating income	Ordinary income	EBITDA	Net income attributable to shareholders of the parent company	Net income per share
	Million yen	Million yen	Million yen	Million yen	Million yen	yen sen
Previous Forecast (A)	420,000	22,000	24,000	36,000	15,000	156.60
Current Forecast (B)	440,000	26,000	28,000	39,000	18,000	187.59
Difference (B-A)	+20,000	+4,000	+4,000	+3,000	+3,000	
Change ratio (%)	+4.8	+18.2	+16.7	+8.3	+20.0	
(Reference) Previous same Period's Actual Results	393,106	19,968	21,448	34,888	14,198	145.98

(2) Consolidated Financial Forecast for the fiscal year ending March 31, 2026 (April 1, 2025 - March 31, 2026)

	Net sales	Operating income	Ordinary income	EBITDA	Net income attributable to shareholders of the parent company	Net income per share
	Million yen	Million yen	Million yen	Million yen	Million yen	yen sen
Previous Forecast (A)	900,000	50,000	54,000	78,000	35,000	365.40
Current Forecast (B)	930,000	56,000	60,000	83,000	40,000	416.86
Difference (B-A)	+30,000	+6,000	+6,000	+5,000	+5,000	
Change ratio (%)	+3.3	+12.0	+11.1	+6.4	+14.3	
(Reference) Previous same Period's Actual Results	853,427	48,371	51,197	74,252	32,292	334.97

(Reason for the revision)

We have revised our forecasts upward as stated above, as the strong performance of our operation of digital home electronics retail stores and operation of mobile carrier stores is expected to offset the anticipated decrease in net sales and other revenues due to the sale of MONEY SQUARE HOLDINGS, INC. from the second quarter of the fiscal year ending March 31, 2026, onward.

(Note) The forecasts presented above are based on currently available information and contain various uncertainties. Actual business results may vary from these projections due to changes in performance and other factors.