July 30, 2026

To whom it may concern

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Revisions of consolidated financial forecasts for the six months ending September 30,2026 and the fiscal year ending March 31,2027

Based on recent performance trends, we hereby announce revisions to the consolidated financial forecasts for the six months ending September 30, 2026 and the fiscal year ending March 31, 2027, which were originally announced on May 7, 2026. The revised forecasts are detailed below.

(１) Consolidated Financial Forecast for the six months ending September 30, 2026
(April 1, 2026 - September 30, 2026)

	Net sales	Operating income	Ordinary income	EBITDA	Net income attributable to shareholders of the parent company	Net income per share
	Million yen	Million yen	Million yen	Million yen	Million yen	yen sen
Previous Forecast (A)	470,000	28,000	44,000	51,000	27,000	93.30
Current Forecast (B)	490,000	28,000	44,000	51,000	27,000	92.84
Difference (B-A)	＋20,000	－	－	－	－	
Change ratio (%)	＋4.3	－	－	－	－	
(Reference) Previous same Period's Actual Results	462,768	27,669	30,621	42,588	19,431	67.35

(２) Consolidated Financial Forecast for the fiscal year ending March 31, 2027
(April 1, 2026 - March 31, 2027)

	Net sales	Operating income	Ordinary income	EBITDA	Net income attributable to shareholders of the parent company	Net income per share
	Million yen	Million yen	Million yen	Million yen	Million yen	yen sen
Previous Forecast (A)	1,000,000	59,000	76,000	97,000	48,000	165.86
Current Forecast (B)	1,030,000	59,000	76,000	97,000	48,000	165.05
Difference (B-A)	＋30,000	－	－	－	－	
Change ratio (%)	＋3.0	－	－	－	－	
(Reference) Previous same Period's Actual Results	982,804	58,071	62,295	86,591	38,931	134.61

(Note) The Company conducted a 3-for-1 stock split of common stock, with an effective date of October 11, 2025. Net income per share has been calculated on the assumption that this stock split was conducted at the beginning of the previous consolidated fiscal year.

(Reason for the revision)

During the first quarter cumulative period under review, in the operation of digital home electronics retail stores, sales of seasonal home electronics, particularly air conditioners, performed well, reaching record-high net sales. Furthermore, the operation of mobile carrier stores, product business, and overseas business also performed steadily, leading to record-high net sales. As a result, since net sales are expected to exceed the initial forecast, we have revised our consolidated financial forecasts upward for both the six months ending September 30, 2026, and the full fiscal year.

(Note) The forecasts presented above are based on currently available information and contain various uncertainties. Actual business results may vary from these projections due to changes in performance and other factors.